

**COMPREHENSIVE TRANSPORTATION FUND APPROPRIATIONS
IN MDOT BUDGET**

	FY 2007-08 YTD	FY 2008-09 Governor	Difference from YTD	PA 51 Minimum	notes:
DEBT SERVICE AND ADMINISTRATION					
Debt Service	29,841,900	29,891,600	49,700		- first priority
Admin - Freight Svcs & Passenger Trans Svc	5,787,300	5,893,300	106,000		
Grants to Other Depts.					
Attorney General	159,000	159,800	800		
Civil Service	95,000	95,000	0		
Management and Budget	62,100	51,300	(10,800)		
HAL	3,800	3,900	100		
Treasury	1,300	1,600	300		
Auditor General	25,200	25,200	0		
Information Technology	183,500	183,500	0		
Planning	960,300	960,300	0		
Business Support	1,324,000	1,097,000	(227,000)		
Subtotal	38,443,400	38,362,500	(80,900)		
BUS TRANSIT					
Local Bus Operating	166,624,000	166,624,000	0	121,332,000	- set at 1997 floor
Subtotal	166,624,000	166,624,000	0		
INTERCITY PASSENGER & FREIGHT					
Freight Property Management	1,000,000	1,000,000	0		- 10% of CTF (after debt
Detroit/Wayne Co. Port Auth.	500,000	500,000	0		svc & admin) for intercity
Intercity Services (1	2,300,000	1,875,000	(425,000)		passenger and freight
Rail Passenger Service	6,900,000	6,900,000	0		programs
Freight Preservation and Development	2,992,900	2,992,900	0		- discretion as to which
Marine Passenger Services	400,000	400,000	0		programs receive
Terminal Development	550,000	550,000	0		funding
Rail Infrastructure Loan	600,000	300,000	(300,000)		
Subtotal	15,242,900	14,517,900	(725,000)		
PUBLIC TRANSPORTATION DEVELOPMENT					
Specialized Services	4,100,100	4,100,100	0	3,600,100	- last priority
Municipal Credit	2,000,000	2,000,000	0	2,000,000	- floor in PA 51
Bus Capital	11,163,600	9,403,000	(1,760,600)	8,000,000	- floor in PA 51
Van Pooling	195,000	195,000	0		
Service Initiatives	116,500	116,500	0		
Transportation to Work/Work First	4,844,000	4,844,000	0		
Subtotal	22,419,200	20,658,600	(1,760,600)		
TOTAL	\$242,729,500	\$240,163,000	(\$2,566,500)		

1) The enacted FY 2007-08 budget combined the Intercity Bus Equipment and Intercity Bus Service Development lines into one Intercity Services line item.